Ode (AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement			_	_		or Eac		_	_	_					Source of Funds		stimated Budget (PhP)		Remarks
AP)				Pre-	Ads/Po				Sub/								Accept		Total	MOOE	СО	(brief descript
				Proc	st of				Open			of			- 1		ance/					of
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	OFFICE EQUIPMENT						•															
_		LACANA	0.49					NOT /	A DDI I C	A D. F					Т			FUND 404/454/454/404	210,000,00		240,000,00	
-+	Air conditioning unit	LASAM	SVP						APPLIC						_			FUND 101/164/161/184	210,000.00		210,000.00	
	Amplifier	LASAM	SVP					NOT A	APPLIC	ABLE								FUND 101/164/161/185	10,000.00	10,000.00		<u> </u>
-	Calculator	LASAM	SVP	l				NOT A	APPLIC	ABLE								FUND 101/164/161/186	600.00	600.00		
	LCD Projector	LASAM	SVP	1				NOT A	APPLIC	ABLE						İ		FUND 101/164/161/187	240,000.00		240,000.00	İ
-	External Hard Drive 1TB (Seagate)	LASAM	SVP						APPLIC						_			FUND 101/164/161/188	16,000.00		16,000.00	
-				 											\dashv	_		†			-	
-	Filing Cabinet	LASAM	SVP					NOT A	APPLIC	ABLE					_			FUND 101/164/161/189	90,000.00		90,000.00	
	Filing Cabinet with vault (Hermaco)	LASAM	SVP					NOT A	APPLIC	ABLE								FUND 101/164/161/190	12,000.00	12,000.00		
	Lapel	LASAM	SVP					NOT A	APPLIC	ABLE								FUND 101/164/161/191	12,000.00	12,000.00		
-	Money counter	LASAM	SVP	1					APPLIC						\dashv			FUND 101/164/161/192	2,000.00	2,000.00		İ
-+				+											+							1
-	Money detector	LASAM	SVP	-					APPLIC						_			FUND 101/164/161/193	1,000.00	1,000.00		+
ال	Orbit Fan	LASAM	SVP	<u></u>				NOT /	APPLIC	ABLE								FUND 101/164/161/194	14,000.00	14,000.00		<u>l</u>
T	Printer	LASAM	SVP	1				NOT A	APPLIC	ABLE					Т			FUND 101/164/161/195	35,000.00		35,000.00	
7				1											一						,	1
	Speakers (DB Audio 8in Portable	1	I	1												- 1			8,000.00	8,000.00		1
Į.	Mobile Bar with Wireless Mic)	LASAM	SVP	1				NOT A	APPLIC	ABLE						I		FUND 101/164/161/196	2,222.00	.,		
7	Steel Cabinet	LASAM	SVP	1					APPLIC						一			FUND 101/164/161/197	20,000.00		20,000.00	1
+				+											+					13 500 00	20,000.00	1
-+	Uninterrupted Power Supply	LASAM	SVP	-					APPLIC						_			FUND 101/164/161/198	12,500.00	12,500.00		+
	Water Dispenser	LASAM	SVP					NOT /	APPLIC	ABLE					$oldsymbol{ol}}}}}}}}}}}}}}}}}}}}$			FUND 101/164/161/199	20,000.00		20,000.00	
Ţ]													Т	T		SUB TOTAL:	703,100.00			
1	FURNITURE AND FIXTURES			1											一			FUND 101/164/161/199				1
-		LACANA	CVD.	+				NOT :	V DD1 . ~	N D : C					+				25 000 00		35 000 00	1
-	Aluminum hanging cabinet	LASAM	SVP	+					APPLIC						\dashv			FUND 101/164/161/200	25,000.00		25,000.00	+
1	Chair	LASAM	SVP					NOT A	APPLIC	ABLE								FUND 101/164/161/201	4,500.00	4,500.00		
Ţ	Computer table	LASAM	SVP					NOT A	APPLIC	ABLE					Т	\neg		FUND 101/164/161/202	13,000.00	13,000.00	·	
1	Desktop table (1)	LASAM	SVP					NOT /	APPLIC	\ RI F					ヿ			FUND 101/164/161/203	3,000.00	3,000.00		i
-															-+			i i		3,000.00	24.000.00	
-	Office table	LASAM	SVP	_					APPLIC						_			FUND 101/164/161/204	24,000.00		24,000.00	
	Sala Set	LASAM	SVP					NOT A	APPLIC	ABLE								FUND 101/164/161/205	30,000.00		30,000.00	
1	Swivel Chair	LASAM	SVP	l				NOT A	APPLIC	ABLE								FUND 101/164/161/206	5,000.00	5,000.00		
T	Teacher's Table	LASAM	SVP	1				NOT A	APPLIC	ABLE						İ		FUND 101/164/161/207	76,000.00		76,000.00	
_	Wooden chair	LASAM	SVP						APPLIC						十			†	30,000.00		30,000.00	
-				<u> </u>											\dashv			FUND 101/164/161/208				
4	Wooden shelves	LASAM	SVP					NOT A	APPLIC	ABLE					_			FUND 101/164/161/209	20,000.00		20,000.00	
1	Laboratory table (long)	LASAM	SVP					NOT A	APPLIC	ABLE								FUND 101/164/161/210	80,000.00		80,000.00	
																		SUB TOTAL:	310,500.00			
T															ヿ							1
	IT EQUIPMENT AND SOFTWARE			l																		
4				ļ														FUND 101/164/161/210				
	Desktop Computer	LASAM	PUBLIC BIDDING					FIRS	ST TO F	OURTI	H QUA	ARTER						FUND 101/164/161/211	715,000.00		715,000.0	0
	LAN Tester	LASAM	SVP					NOT A	APPLIC	ABLE								FUND 101/164/161/212	6,000.00	6,000.00		
-	Laptop	LASAM	SVP	1				NOT /	APPLIC	ARIF					一			FUND 101/164/161/213	160,000.00		160,000.0	n
-				+											\dashv	-						+
4	Laptop w/ printer	LASAM	SVP	ļ				NOT A	APPLIC	ABLE					_			FUND 101/164/161/214	40,000.00		40,000.0	U
╛				<u> </u>											\perp			SUB TOTAL:	921,000.00			
Ī	COMMUNICATION EQUIPMENT		l	1											Т						·	
-	DLSR camera	LASAM	SVP	1				NOT /	APPLIC	ARIF					一			FUND 101/164/161/215	30,000.00		30,000.0	0
+				+											+			i i		-		
+	Cellular phone	LASAM	SVP	-					APPLIC						_			FUND 101/164/161/216	10,000.00		10,000.0	+
_	Digital Camera	LASAM	SVP					NOT A	APPLIC	ABLE								FUND 101/164/161/217	30,000.00		30,000.0	+
_[:	Speaker	LASAM	SVP	L			1	NOT /	APPLIC	ABLE					_ [[FUND 101/164/161/218	4,500.00		4,500.0	0
1															一			SUB TOTAL:	74,500.00			
+			 	1											\dashv					 		1
ŀ	OTHER PROPERTY PLANT AND EQUIPMENT		I	1												- 1		j				
+	Cracadila lack	LACANA	CVD	 				NOT .	V DD1 . C	N D : C					\dashv			FUND 404 /454 /454 /2:2	3.000.00	2,000,00		+
+	Crocodile Jack	LASAM	SVP	-					APPLIC						_			FUND 101/164/161/218	2,000.00	2,000.00		1
_	Electric Motor (1HP)	LASAM	SVP					NOT A	APPLIC	ABLE								FUND 101/164/161/219	25,000.00		25,000.0	0
J.	Jack (Heavy Duty)	LASAM	SVP	L				NOT /	APPLIC	ABLE					_ I	_		FUND 101/164/161/220	3,000.00	3,000.00		
Ţ	Knapsack Farm Sprayer	LASAM	SVP					NOT A	APPLIC	ABLE					T			FUND 101/164/161/221	4,000.00	4,000.00		
-	Pressure Tank (82 gals.)	LASAM	SVP	1					APPLIC						一				14,000.00	14,000.00		1
+	(02 80.0.)	2 13/ 1171	· · ·	+				. • O I F	a i LiCi	ADEL:					+			SUD TOTAL		17,000.00		1
ļ				-											_			SUB TOTAL:	48,000.00			1
Į.	TRAINING EXPENSES																					
ſ	Seminars/Trainings	LASAM	SVP	1				NOT A	APPLIC	ABLE					T	T		FUND 101/164/161/221	313,000.00		313,000.0	0
+	Faculty and Staff development	LASAM	SVP	1					APPLIC						一			FUND 101/164/161/222	300,000.00		300,000.0	
-	Journalism Seminars	LASAM		+											\dashv	- 			40,000.00	40,000.00	555,000.0	
+			SVP	-					APPLIC						-			FUND 101/164/161/223	-			1
_['	Workshops	LASAM	SVP					NOT /	APPLIC	ABLE								FUND 101/164/161/224	15,000.00	15,000.00		
J		<u> </u>]	_	_	_	_		_	_		_	_		_ [SUB TOTAL:	668,000.00			
1				1											ı	1						
J.	OFFICE SUPPLIES EXPENSES		l	1											- 1	I			l			
1	ZITIGE SOIT LIES EAFEIVSES		I	1												- 1			l			
1				-											_							
•	Ball pen My Gel (black)	LASAM	SVP	<u> </u>				NOT /	APPLIC	ABLE					_			FUND 101/164/161/224	15,400.00	15,400.00		<u> </u>
J	Board Paper	LASAM	SVP		_			NOT A	APPLIC	ABLF					丁			FUND 101/164/161/229	4,800.00	4,800.00		
-	ooara rapci			 											\dashv				71,134.00	71,134.00		1
ļ		LACAM						INO I A	APPLIC.	ADLE					- 1	- 1		FUND 101/164/161/231	/1,134.00	/1,134.00		
	Bond papers	LASAM	SVP												_	- 1						
		LASAM LASAM	SVP						APPLIC	ABLE								FUND 101/164/161/233	2,000.00 16,580.00	2,000.00 16,580.00		

Brown envelop		In a	I	1			7.40.00	7.40.00		
Cartolina	LASAM	SVP SVP	NOT APPLICABLE NOT APPLICABLE	+		FUND 101/164/161/235 FUND 101/164/161/237	7,348.92 4,000.00	7,348.92 4,000.00		
Celluloid	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/239	500.00	500.00		
Chalk	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/240	900.00	900.00		
Class Record	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/241	1,250.00	1,250.00		
Colored Paper	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/242	700.00	700.00		
Computer ribbon (epson)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/244	3,000.00	3,000.00		
Continuous ink (black)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/245	9,750.00	9,750.00		
Correctional Fluid	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/248	553.96	553.96		
Drawing Paper	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/249	5,000.00	5,000.00		
Eraser (Whiteboard/Blackboard)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/250	975.00	975.00		
Extended Folders	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/251	1,200.00	1,200.00		
Fasteners	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/252	1,370.00	1,370.00		
File Organizer	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/253	275.00	275.00		
Filing Box	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/254	2,500.00	2,500.00		
Folder (Long)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/255	20,205.00	20,205.00		
Glue	LASAM	SVP	NOT APPLICABLE		-	FUND 101/164/161/257	620.00	620.00		
ID Card	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/258	6,000.00	6,000.00		
Individ'l Record File Form (for new batch of students)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/259	800.00	800.00		
Linen paper	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/260	3,666.67	3,666.67		
Manila Paper	LASAM	SVP	NOT APPLICABLE NOT APPLICABLE			FUND 101/164/161/261	300.00	300.00		
Marker, Permanent	LASAM	SVP	NOT APPLICABLE NOT APPLICABLE			FUND 101/164/161/262	15,360.00	15,360.00		
Paper Clips	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/264	850.00	850.00		
Paper, Multicopy (A4)(Legal)	LASAM	SVP	NOT APPLICABLE		 	FUND 101/164/161/265	22,000.00	22,000.00		
Parchment Paper	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/267	500.00	500.00		
Pencil	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/268	1,440.00	1,440.00		
Photo Paper	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/269	2,000.00	2,000.00		
Printer Ink (black)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/270	116,050.00	116,050.00		
Push Pins	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/277	600.00	600.00		
Record Books	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/278	1,826.40	1,826.40		
Riso ink K2TYPE	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/279	25,000.00	25,000.00		
Pico master VaTVDE (270mm47m)							F0.000.00	E0 000 00		
Riso master K2TYPE (270mmx47m)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/280	50,000.00	50,000.00		
Ruler	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/281	78.46	78.46		
Scotch Tape (1")	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/282	800.00	800.00		
Scotch Tape Dispenser	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/283	800.00	800.00		
Stabilo	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/285	740.00	740.00		
Stamp Pad	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/286	70.32	70.32		
Stamp Pad Ink	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/287	70.61	70.61		
Staple Wire # 35	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/288	2,625.00	2,625.00		
Sticker Papers	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/289	4,000.00	4,000.00		
Tape, Masking (1")	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/290	795.00	795.00		
Toner developer ineo 164	LASAM	DIRECT CONTRACTING	NOT APPLICABLE			FUND 101/164/161/293	100,000.00	100,000.00		
Toner/Brother 2140	LASAM	DIRECT CONTRACTING	NOT APPLICABLE			FUND 101/164/161/294	21,000.00	21,000.00		
Toners (Xerox Machine)	LASAM	DIRECT CONTRACTING	NOT APPLICABLE			FUND 101/164/161/295	30,000.00	30,000.00		
Voucher filler	LASAM	SVP	NOT APPLICABLE	-		FUND 101/164/161/296	2,500.00	2,500.00		
MEDICAL, DENTAL, LABORATORY SUPPLIES				_		SUB TOTAL:	579,934.34			
EXPENSES										
Medicines (mix)										
	LASAM	SVP	NOT APPLICABLE	_		FUND 101/164/161/295	60,000.00		60,000.00	
Medicine kit	LASAM LASAM	SVP SVP	NOT APPLICABLE NOT APPLICABLE			FUND 101/164/161/295 FUND 101/164/161/296	60,000.00 4,000.00		60,000.00 4,000.00	
Medicine kit		SVP SVP				FUND 101/164/161/295 FUND 101/164/161/296 SUB TOTAL:				
Medicine kit TEXTBOOKS AND INSTRUCTIONAL MATERIAL	LASAM					FUND 101/164/161/296	4,000.00			
	LASAM					FUND 101/164/161/296	4,000.00			
TEXTBOOKS AND INSTRUCTIONAL MATERIAL	LASAM					FUND 101/164/161/296	4,000.00			
TEXTBOOKS AND INSTRUCTIONAL MATERIAL EXPENSES Assorted books & other references	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/296 SUB TOTAL:	4,000.00 64,000.00		4,000.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIAL EXPENSES	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/296 SUB TOTAL:	4,000.00 64,000.00		4,000.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIAL EXPENSES Assorted books & other references	LASAM	SVP SVP	NOT APPLICABLE			FUND 101/164/161/296 SUB TOTAL:	4,000.00 64,000.00 350,000.00 6,800.00	6,800.00	4,000.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIAL EXPENSES Assorted books & other references OTHER SUPPLIES EXPENSES Air Freshener Alcohol	LASAM LASAM	SVP SVP SVP	NOT APPLICABLE NOT APPLICABLE			FUND 101/164/161/296 SUB TOTAL: FUND 101/164/161/295	4,000.00 64,000.00 350,000.00 6,800.00 3,000.00	3,000.00	4,000.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIAL EXPENSES Assorted books & other references OTHER SUPPLIES EXPENSES Air Freshener Alcohol Automotive Belt (B-45)	LASAM LASAM LASAM LASAM LASAM LASAM LASAM	SVP SVP SVP SVP SVP	NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE			FUND 101/164/161/296 SUB TOTAL: FUND 101/164/161/295 FUND 101/164/161/295	4,000.00 64,000.00 350,000.00 6,800.00 3,000.00 1,710.00	3,000.00 1,710.00	4,000.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIAL EXPENSES Assorted books & other references OTHER SUPPLIES EXPENSES Air Freshener Alcohol Automotive Belt (B-45) Ball Valve (1/2")	LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM	SVP SVP SVP SVP SVP SVP	NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE			FUND 101/164/161/296 SUB TOTAL: FUND 101/164/161/295 FUND 101/164/161/296 FUND 101/164/161/297 FUND 101/164/161/298	4,000.00 64,000.00 350,000.00 6,800.00 3,000.00 1,710.00 1,270.00	3,000.00 1,710.00 1,270.00	4,000.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIAL EXPENSES Assorted books & other references OTHER SUPPLIES EXPENSES Air Freshener Alcohol Automotive Belt (B-45) Ball Valve (1/2") Bathroom Tissue	LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM	SVP SVP SVP SVP SVP SVP SVP	NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE			FUND 101/164/161/296 SUB TOTAL: FUND 101/164/161/295 FUND 101/164/161/296 FUND 101/164/161/297 FUND 101/164/161/298 FUND 101/164/161/299	4,000.00 64,000.00 350,000.00 6,800.00 3,000.00 1,710.00 1,270.00 2,400.00	3,000.00 1,710.00 1,270.00 2,400.00	4,000.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIAL EXPENSES Assorted books & other references OTHER SUPPLIES EXPENSES Air Freshener Alcohol Automotive Belt (B-45) Ball Valve (1/2") Bathroom Tissue Bulletin Board with cork	LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM	SVP SVP SVP SVP SVP SVP SVP SVP SVP	NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE			FUND 101/164/161/296 SUB TOTAL: FUND 101/164/161/295 FUND 101/164/161/296 FUND 101/164/161/297 FUND 101/164/161/298 FUND 101/164/161/299 FUND 101/164/161/300	4,000.00 64,000.00 350,000.00 6,800.00 3,000.00 1,710.00 1,270.00 2,400.00 6,000.00	3,000.00 1,710.00 1,270.00 2,400.00 6,000.00	4,000.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIAL EXPENSES Assorted books & other references OTHER SUPPLIES EXPENSES Air Freshener Alcohol Automotive Belt (B-45) Ball Valve (1/2") Bathroom Tissue Bulletin Board with cork Cable Tie	LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM	SVP SVP SVP SVP SVP SVP SVP SVP	NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE			FUND 101/164/161/296 SUB TOTAL: FUND 101/164/161/295 FUND 101/164/161/296 FUND 101/164/161/297 FUND 101/164/161/298 FUND 101/164/161/299 FUND 101/164/161/300 FUND 101/164/161/301	4,000.00 64,000.00 350,000.00 6,800.00 3,000.00 1,710.00 2,400.00 6,000.00 300.00	3,000.00 1,710.00 1,270.00 2,400.00 6,000.00 300.00	4,000.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIAL EXPENSES Assorted books & other references OTHER SUPPLIES EXPENSES Air Freshener Alcohol Automotive Belt (B-45) Ball Valve (1/2") Bathroom Tissue Bulletin Board with cork Cable Tie Certificate frames	LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM LASAM	SVP SVP SVP SVP SVP SVP SVP SVP	NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE			FUND 101/164/161/296 SUB TOTAL: FUND 101/164/161/295 FUND 101/164/161/296 FUND 101/164/161/297 FUND 101/164/161/298 FUND 101/164/161/299 FUND 101/164/161/300 FUND 101/164/161/301 FUND 101/164/161/302	4,000.00 64,000.00 350,000.00 6,800.00 3,000.00 1,710.00 2,400.00 6,000.00 300.00 1,500.00	3,000.00 1,710.00 1,270.00 2,400.00 6,000.00 300.00 1,500.00	4,000.00	
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ust Pan		SVP	NOT APPLICABLE		,	FUND 101/164/161/317	150.00	150.00		
uster		SVP	NOT APPLICABLE		F	FUND 101/164/161/318	50.00	50.00		
rthen Jar	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/319	2,000.00	2,000.00		
ectrical Extension Cord reel (15 m.)	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/320	1,500.00	1,500.00		
ectrical Outlet (3 gang)							800.00	800.00		
					ľ					
			NOT APPLICABLE		F	FUND 101/164/161/322				
ectrical Tape (big)	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/323	450.00	450.00		
tension outlet	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/324	320.00	320.00		
tension Wires		SV/D					480.00	480.00	1	
					<u>'</u>				+	
ucet			NOT APPLICABLE		F	FUND 101/164/161/326				
ash Drives	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/327	19,000.00	19,000.00		
ashlight (Rechargeable)	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/328	400.00	400.00		
					-					
			NOT APPLICABLE		1	FUND 101/164/161/329				
oor wax	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/330	1,200.00	1,200.00		
uorescent Light	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/331	9,200.00	9,200.00		
ate Valve	ΙΔSΔΜ	SVP	NOT APPLICABLE			FLIND 101/164/161/332	1 440 00	1 440 00		
					-				+	
			NOT APPLICABLE		F	FUND 101/164/161/333				
acksaw Blade	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/334	800.00	800.00		
acksaw Frame	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/335	1,150.00	1,150.00		
ard Broom					١.		1 500 00	1 500 00	1	
					,					
jector Cap			NOT APPLICABLE		F	FUND 101/164/161/337	2,080.00	2,080.00		
secticide	LASAM	SVP	NOT APPLICABLE	I	F	FUND 101/164/161/338	485.00	485.00	Т	
ss Pin Hinges (4"x4")		SVP			١.		4 664 00	4 664 00		
					 				-	
irror (Life Size)			NOT APPLICABLE		F	FUND 101/164/161/341	200.00	200.00		
op	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/342	500.00	500.00		
uriatic Acid							6 000 00			
					 				-	
					L F	FUND 101/164/161/344				
dlock (Yale)			NOT APPLICABLE		F	FUND 101/164/161/345	1,950.00	1,950.00		
per Trimmer	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/346	600.00	600.00		
				-	-					
			NOT APPLICABLE		F	FUND 101/164/161/348				
oto Frame 8.5 X 11"	LASAM	SVP	NOT APPLICABLE	1	F	FUND 101/164/161/349	800.00	800.00	T	
ant Nursery Bag	LASAM	SVP					1.000.00	1.000.00		
									-	
·										
astic cover (acetate)	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/352	2,000.00	2,000.00		
astic Pails	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/353	350.00	350.00		
					-					
					-					
ıncher	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/355	1,050.00	1,050.00		
ish Pin	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/356	1,500.00	1,500.00		
/C Flhow					-		240.00	240 00		
					-				-	
			NOT APPLICABLE		F	FUND 101/164/161/358				
/C Film	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/359	8,400.00	8,400.00		
/C Male Adaptor (1/2")	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/360	320.00	320.00		
					-					
					ľ					
eceptacle	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/362	800.00	800.00		
sealable Bag	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/363	4,000.00	4,000.00		
45	LASAM	SVP					550.00	550.00		
					-					
igs			NOT APPLICABLE		F	FUND 101/164/161/365				
tin cloth	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/366	1,000.00	1,000.00	<u> </u>	
issor	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/367	240.00	240.00		
				-	_				+	
ft broom	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/370	8,050.00	8,050.00		
lvent	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/371	500.00	500.00		
					 					
					 				+	
apler	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/374	1,600.00	1,600.00		
vitch Nub 24 Ports	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/375	13,000.00	13,000.00		
									+	
·					L F	FUND 101/164/161/377				
rpaulin	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/378	3,000.00	3,000.00		
Joint (1/2")	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/379	320.00	320.00		
					-					
									+	
					F					
Wire			NOT APPLICABLE		F	FUND 101/164/161/382	400.00	400.00		
TP Cable	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/383	3,200.00	3,200.00		
									+	
			NOT APPLICABLE		-					
hite Board	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/386	1,000.00	1,000.00		
					9	SUB TOTAL:	235,181.55			
					i f					
RINTING AND BINDING EXPENSES				I				<u> </u>	<u> </u>	
III o feet it		C) (D	 		\vdash					
			NOT APPLICABLE		F	FUND 101/164/161/386		1		
blication of Research Journal	LASAM	SVP	NOT APPLICABLE		F	FUND 101/164/161/387	50,000.00		50,000.00	
pple Publication		SVP	NOT APPLICABLE			FUND 101/164/161/388	70,000.00		70,000.00	
esearch Publication		SVP			-		10,000.00		10,000.00	
	LASAM	JVF	NOT APPLICABLE			FUND 101/164/161/389			10,000.00	
Scarcii i abilcation		1	1		ı İd	SUB TOTAL:	180,000.00		1	
3carcii i abiication						SOB TOTAL.				
PRESENTATION EXPENSES					H	SOB TOTAL.	20,000			
	arthen Jar ectrical Extension Cord reel (15 m.) ectrical Outlet (3 gang) ectrical Switch ectrical Switch ectrical Switch ectrical Tape (big) tension outlet tension outlet tension Wires abilight (Rechargeable) at Cord #16 oor wax uorescent Light ate Valve L Blinder acksaw Blade acksaw Frame ard Broom jector Cap secticide sss Pin Hinges (4"x4") arker, Flourescent irror (Life Size) op uriatic Acid ylon Cord #20 udlock (Yale) aper Trimmer DX Wire #12x75 m DX Wire #12x75 m DX Wire #12x75 m DX Wire #12x75 m DX Wire #12x75 m DX Wire #12x75 m DX Wire #12x75 m DX Wire #10x Time DX Wire #10x	LASAM	ASSAM SVP	ACTIVATE PROVIDED ACTIVATION	Control Cont	Colored Colo	March Marc	Methods Month Mo	MARCHANIST MARCHAN M	ACCORDING CONTROL CONT

Foods/Snacks for Visitors	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/389	10,000.00	10,000.00	<u> </u>	
REPAIRS AND MAINTENANCE - SCHOOL									
BUILDINGS									
Feds seal	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/389	1,800.00	1,800.00		
Office(Repair of Bldg.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/390	30,000.00	30,000.00		
Paint Brush 2"	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/391	750.00	750.00		
Paint Brush 4"	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/392	750.00	750.00		
Paint Latex (Assorted Colors)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/393	10,900.00	10,900.00		
Paint Latex White	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/394	10,900.00	10,900.00		
Paint Thinner	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/395	1,500.00	1,500.00		
Paints	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/396	18,700.00	18,700.00		
Repairs	LASAM	PUBLIC BIDDING	FIRST TO FOURTH QUARTER		FUND 101/164/161/397	1,000,000.00		1,000,000.00	
Repairs (Dean's office, computer, rooms						35,000.00	35,000.00		
divider, window)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/398	33,000.00	33,000.00		
Roller Brush	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/399	1,000.00	1,000.00		
					SUB TOTAL:	1,111,300.00			
REPAIRS AND MAINTENANCE - OTHER STRUCTURES									
Water System Installation, Maintenance, and Repair	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/399	100,000.00	100,000.00		
REPAIRS AND MAINTENANCE - MOTOR VEHICLES									
Automobile Tire (good Year) 185x14	LASAM	SVP	NOT APPLICABLE			25,000.00	25,000.00		
Car Battery (Motolite) 12 volt 3SM	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/399	18,000.00	18,000.00		
Engine Oil (For Gasoline)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/400	3,000.00	3,000.00		
Engine Oil (For Diesel)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/401	10,000.00	10,000.00		
				•	SIUB TOTAL:	56,000.00			
			GRA	ND TOTAL:		5,337,015.89			

PREPARED BY:

APPROVED BY:

ROY L. MORGADO, DPLA HEAD BAC SECRETARIAT

PRESIDENT